

2009-10 Academic Excellence Indicator System

District Name: ROOSEVELT ISD

Campus Name: ROOSEVELT J H

Campus #: 152908041

2010 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Writing

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 1
Total Students: 255
Grade Span: 06 - 08
School Type: Middle

District Name: ROOSEVELT ISD
Campus Name: ROOSEVELT J H
Campus #: 152908041

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard Grade 6															
Reading	2010	86%	81%	82%	81%	67%	79%	85%	*	*	74%	88%	57%	77%	*
	2009	86%	76%	81%	76%	*	67%	86%	*	*	79%	73%	*	71%	*
Mathematics	2010	83%	74%	75%	74%	50%	79%	74%	*	*	83%	64%	43%	71%	*
	2009	81%	52%	76%	52%	*	47%	58%	*	*	51%	53%	*	47%	*
All Tests	2010	77%	64%	66%	64%	33%	67%	66%	*	*	68%	59%	25%	58%	*
	2009	75%	47%	68%	47%	*	38%	58%	*	*	46%	49%	*	41%	*
TAKS Met 2010 Standard Grade 7															
Reading	2010	86%	86%	84%	86%	*	78%	94%	*	*	92%	81%	*	86%	*
	2009	85%	89%	81%	89%	*	85%	94%	*	*	90%	89%	43%	89%	*
Mathematics	2010	82%	75%	78%	75%	*	65%	85%	*	*	78%	73%	*	70%	*
	2009	80%	85%	73%	85%	*	78%	89%	*	*	81%	89%	63%	89%	*
Writing	2010	95%	97%	95%	97%	*	> 99%	94%	*	*	94%	> 99%	*	> 99%	*
	2009	93%	> 99%	93%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
All Tests	2010	75%	73%	72%	73%	*	59%	85%	*	*	78%	68%	*	68%	*
	2009	73%	81%	66%	81%	*	74%	86%	*	*	78%	83%	25%	84%	*
TAKS Met 2010 Standard Grade 8 First Administration Only															
Reading	2010	91%	91%	89%	91%	*	92%	94%	*	*	93%	89%	60%	88%	*
	2009	88%	82%	85%	82%	*	79%	84%	*	*	74%	90%	50%	79%	*
Mathematics	2010	81%	71%	77%	71%	*	75%	73%	*	*	72%	69%	17%	65%	*
	2009	80%	77%	72%	77%	*	70%	85%	*	*	77%	78%	33%	71%	*
Science	2010	78%	81%	70%	81%	*	83%	84%	*	*	90%	74%	40%	79%	*
	2009	73%	68%	*	68%	*	48%	87%	*	*	69%	68%	20%	63%	*
Soc Studies	2010	95%	94%	95%	94%	*	96%	95%	*	*	86%	> 99%	60%	97%	*
	2009	92%	98%	91%	98%	*	96%	> 99%	*	*	> 99%	97%	88%	98%	*
All Tests	2010	70%	63%	61%	63%	*	67%	68%	*	*	66%	61%	< 1%	60%	*
	2009	65%	55%	*	55%	*	38%	71%	*	*	50%	61%	11%	50%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 2
Total Students: 255
Grade Span: 06 - 08
School Type: Middle

District Name: ROOSEVELT ISD
Campus Name: ROOSEVELT J H
Campus #: 152908041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010	90%	92%	86%	87%	60%	82%	93%	*	*	85%	88%	53%	85%	*
	2009	88%	87%	83%	83%	80%	78%	89%	*	*	82%	85%	53%	80%	*
Mathematics	2010	84%	83%	81%	77%	50%	76%	80%	*	*	81%	73%	44%	73%	*
	2009	80%	80%	77%	73%	60%	67%	78%	*	*	71%	75%	41%	70%	*
Writing	2010	93%	93%	95%	97%	*	> 99%	94%	*	*	94%	> 99%	*	> 99%	*
	2009	92%	> 99%	93%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
Science	2010	83%	87%	73%	81%	*	83%	84%	*	*	90%	74%	40%	79%	*
	2009	78%	81%	68%	68%	*	48%	87%	*	*	69%	68%	20%	63%	*
Soc Studies	2010	95%	95%	95%	94%	*	96%	95%	*	*	86%	> 99%	60%	97%	*
	2009	93%	97%	91%	98%	*	96%	> 99%	*	*	> 99%	97%	88%	98%	*
All Tests	2010	77%	77%	69%	69%	30%	66%	75%	*	*	73%	64%	18%	64%	*
	2009	72%	72%	64%	62%	40%	51%	72%	*	*	57%	66%	19%	58%	20%
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	98%	97%	99%	> 99%	99%	98%	*	*	98%	99%	93%	99%	*
	2009	95%	96%	95%	96%	> 99%	94%	97%	*	*	94%	97%	79%	96%	*
Mathematics	2010	91%	92%	87%	87%	60%	83%	93%	*	*	90%	85%	69%	84%	*
	2009	88%	89%	86%	82%	80%	75%	88%	*	*	81%	83%	53%	79%	*
Writing	2010	97%	99%	95%	97%	*	> 99%	94%	*	*	94%	> 99%	*	> 99%	*
	2009	96%	> 99%	93%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
Science	2010	92%	93%	94%	94%	*	96%	97%	*	*	90%	97%	60%	95%	*
	2009	83%	85%	69%	68%	*	48%	87%	*	*	69%	68%	20%	63%	*
Soc Studies	2010	99%	98%	> 99%	98%	*	> 99%	97%	*	*	97%	> 99%	80%	> 99%	*
	2009	98%	> 99%	99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
All Tests	2010	88%	89%	84%	86%	50%	83%	92%	*	*	89%	84%	59%	83%	*
	2009	82%	83%	73%	73%	60%	61%	84%	*	*	73%	73%	38%	69%	20%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 4
Total Students: 255
Grade Span: 06 - 08
School Type: Middle

District Name: ROOSEVELT ISD
Campus Name: ROOSEVELT J H
Campus #: 152908041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	92%	86%	88%	64%	83%	94%	*	*	86%	89%	74%	86%	*
	2009	88%	87%	83%	85%	80%	79%	89%	*	*	84%	85%	73%	82%	40%
Mathematics	2010	84%	83%	80%	78%	55%	77%	81%	*	*	81%	75%	65%	74%	*
	2009	80%	80%	76%	73%	60%	69%	77%	*	*	72%	74%	58%	71%	60%
Writing	2010	93%	94%	94%	97%	*	> 99%	94%	*	*	94%	> 99%	*	> 99%	*
	2009	91%	99%	92%	99%	*	97%	> 99%	*	*	97%	> 99%	91%	> 99%	*
Science	2010	82%	86%	72%	82%	*	84%	84%	*	*	90%	75%	57%	80%	*
	2009	77%	80%	66%	69%	*	55%	83%	*	*	71%	67%	54%	67%	*
Soc Studies	2010	94%	94%	92%	92%	*	92%	95%	*	*	87%	97%	57%	95%	*
	2009	92%	95%	90%	97%	*	97%	97%	*	*	97%	97%	86%	98%	*
All Tests	2010	76%	77%	69%	70%	36%	66%	76%	*	*	74%	66%	42%	66%	*
	2009	71%	71%	63%	62%	40%	52%	71%	*	*	58%	65%	35%	60%	20%
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES ALL TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	26%	26%	28%	18%	22%	35%	*	*	23%	34%	9%	22%	*
Mathematics	2010	28%	17%	17%	6%	9%	3%	9%	*	*	9%	4%	9%	4%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 5
Total Students: 255
Grade Span: 06 - 08
School Type: Middle

District Name: ROOSEVELT ISD
Campus Name: ROOSEVELT J H
Campus #: 152908041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	100.0%	99.3%	100.0%	100.0%	100.0%	100.0%	*	*	100.0%	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	91.7%	90.2%	90.9%	72.7%	92.7%	91.5%	*	*	89.9%	91.9%	25.0%	89.3%	83.3%
Not on TAKS	7.8%	8.3%	9.1%	9.1%	27.3%	7.3%	8.5%	*	*	10.1%	8.1%	75.0%	10.7%	16.7%
TAKS(Acc) Only	2.3%	3.4%	2.7%	4.1%	18.2%	4.5%	2.5%	*	*	5.0%	3.3%	32.1%	5.9%	0.0%
TAKS-M Only	3.3%	2.4%	4.0%	0.8%	0.0%	0.9%	0.8%	*	*	0.8%	0.8%	7.1%	0.6%	0.0%
TAKS-Alt Only	0.8%	1.4%	0.7%	2.1%	9.1%	0.0%	2.5%	*	*	1.7%	2.4%	17.9%	1.8%	0.0%
Combination	1.3%	1.1%	1.5%	2.1%	0.0%	1.8%	2.5%	*	*	2.5%	1.6%	17.9%	2.4%	16.7%
By Acct Status														
Acct System	90.0%	86.5%	89.1%	87.6%	90.9%	85.5%	89.8%	*	*	88.2%	87.0%	60.7%	84.6%	50.0%
Non-Acct System	8.6%	13.5%	10.3%	12.4%	9.1%	14.5%	10.2%	*	*	11.8%	13.0%	39.3%	15.4%	50.0%
Mobile	4.4%	9.7%	5.3%	9.5%	0.0%	13.6%	6.8%	*	*	9.2%	9.8%	14.3%	13.0%	50.0%
Non-Acct Test	4.2%	3.8%	4.6%	2.9%	9.1%	0.9%	3.4%	*	*	2.5%	3.3%	25.0%	2.4%	0.0%
Not Tested	1.4%	0.0%	0.7%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.0%	0.5%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	711	579	242	11	110	118	1	1	119	123	28	169	6
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.7%	99.0%	99.6%	100.0%	99.1%	100.0%	*	-	100.0%	99.2%	100.0%	99.4%	83.3%
By Test Version														
TAKS (1 or more)	90.8%	89.5%	89.3%	87.4%	80.0%	86.2%	88.8%	*	-	84.9%	90.1%	26.8%	86.1%	66.7%
Not on TAKS	7.7%	10.2%	10.0%	12.1%	20.0%	12.9%	11.2%	*	-	15.1%	9.1%	73.2%	13.3%	16.7%
TAKS(Acc) Only	2.3%	3.9%	3.3%	4.0%	20.0%	3.4%	4.0%	*	-	5.6%	2.5%	24.4%	4.6%	0.0%
TAKS-M Only	3.3%	3.9%	3.7%	5.3%	0.0%	6.0%	4.8%	*	-	6.3%	4.1%	31.7%	5.8%	0.0%
TAKS-Alt Only	0.8%	0.6%	0.6%	0.4%	0.0%	0.0%	0.8%	*	-	0.8%	0.0%	2.4%	0.6%	0.0%
Combination	1.3%	1.8%	1.4%	2.4%	0.0%	3.4%	1.6%	*	-	2.4%	2.5%	14.6%	2.3%	16.7%
By Acct Status														
Acct System	87.3%	82.6%	85.6%	80.6%	80.0%	77.6%	83.2%	*	-	79.4%	81.8%	29.3%	79.8%	83.3%
Non-Acct System	11.2%	17.1%	13.4%	19.0%	20.0%	21.6%	16.8%	*	-	20.6%	17.4%	70.7%	19.7%	0.0%
Mobile	4.7%	9.5%	5.1%	8.5%	0.0%	11.2%	6.4%	*	-	8.7%	8.3%	7.3%	8.1%	0.0%
Non-Acct Test	6.4%	7.6%	8.0%	10.5%	20.0%	10.3%	10.4%	*	-	11.9%	9.1%	63.4%	11.6%	0.0%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	0.3%	1.0%	0.4%	0.0%	0.9%	0.0%	*	-	0.0%	0.8%	0.0%	0.6%	16.7%
Absent	0.1%	0.1%	0.0%	0.4%	0.0%	0.9%	0.0%	*	-	0.0%	0.8%	0.0%	0.6%	16.7%
LEP Exempt	0.9%	0.1%	0.6%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	772	459	247	5	116	125	1	0	126	121	41	173	6

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 6
Total Students: 255
Grade Span: 06 - 08
School Type: Middle

District Name: ROOSEVELT ISD
Campus Name: ROOSEVELT J H
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers															
Percent of Failers Passing TAKS (Sum of Grades 4-11)															
Reading/ELA	2010	57%	61%	58%	60%	*	63%	69%	*	*	48%	71%	50%	63%	*
	2009	43%	43%	38%	30%	*	17%	*	*	29%	*	*	38%	*	
Mathematics	2010	43%	42%	34%	46%	*	39%	56%	*	*	48%	45%	20%	45%	*
	2009	36%	45%	34%	61%	*	50%	70%	*	*	67%	55%	*	63%	*
Average Vertical Scale Growth (Sum of Grades 4-8)															
Reading	2010	78	74	68	61	16	68	63	*	*	43	79	54	58	*
Mathematics	2010	70	78	57	76	*	75	77	*	*	80	70	65	74	*
Student Success Initiative															
Grade 5 Reading (English and Spanish)															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 6															
	2010	31%	*	26%	*	*	*	*	*	*	*	*	*	*	*
	2009	27%	*	20%	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 6															
	2010	23%	*	17%	*	*	*	*	*	*	*	*	*	*	*
	2009	19%	*	15%	*	*	*	*	*	*	*	*	*	*	*
Grade 8 Reading															
Students Requiring Accelerated Instruction															
	2010	9%	9%	12%	9%	*	8%	6%	*	*	7%	11%	40%	13%	*
	2009	7%	11%	9%	11%	*	14%	9%	*	*	10%	12%	38%	12%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2010	95%	94%	92%	94%	*	92%	> 99%	*	*	93%	94%	60%	93%	*
	2009	89%	86%	88%	86%	*	86%	85%	*	*	77%	94%	75%	84%	*

T E X A S E D U C A T I O N A G E N C Y
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2009-10 Campus Performance

Section I - Page 7
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School Type: Middle

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Campus Name: ROOSEVELT J H
Campus #: 152908041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 8 Mathematics														
Students Requiring Accelerated Instruction														
2010	19%	29%	24%	29%	*	25%	27%	*	*	28%	31%	83%	35%	*
2009	20%	23%	28%	23%	*	30%	15%	*	*	23%	22%	60%	29%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2010	88%	82%	85%	82%	*	88%	81%	*	*	83%	81%	50%	78%	*
2009	85%	85%	82%	85%	*	85%	88%	*	*	87%	84%	33%	81%	*
TAKS Failers Promoted by Grade Placement Committee														
2009	91.1%	100.0%	88.2%	100.0%	-	*	*	-	-	*	*	*	100.0%	-
2008	90.5%	100.0%	*	100.0%	*	*	*	-	-	*	100.0%	*	100.0%	-
English Language Learners Progress Indicator (2011 Preview)														
2009-10	79%	92%	80%	80%	*	*	*	*	*	*	*	*	80%	*
2008-09	76%	87%	75%	83%	*	83%	*	*	*	*	*	*	83%	83%
Attendance Rate														
2008-09	95.6%	96.0%	95.6%	96.0%	94.9%	95.8%	96.4%	*	-	96.1%	96.0%	95.0%	95.7%	96.5%
2007-08	95.5%	96.3%	95.9%	96.8%	97.0%	96.9%	96.7%	*	*	96.7%	96.9%	96.5%	96.7%	*
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2008-09	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
2007-08	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 1
Total Students: 255
Grade Span: 06 - 08
School Type: Middle

District Name: ROOSEVELT ISD
Campus Name: ROOSEVELT J H
Campus #: 152908041

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	255	100.0%	22,398	1,122	4,824,778
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	4.7%	4.4%
Kindergarten	0	0.0%	0.0%	6.9%	7.6%
Grade 1	0	0.0%	0.0%	8.4%	7.9%
Grade 2	0	0.0%	0.0%	7.2%	7.8%
Grade 3	0	0.0%	0.0%	6.5%	7.7%
Grade 4	0	0.0%	0.0%	7.6%	7.6%
Grade 5	0	0.0%	10.9%	7.9%	7.5%
Grade 6	95	37.3%	28.0%	8.5%	7.3%
Grade 7	84	32.9%	30.7%	7.5%	7.3%
Grade 8	76	29.8%	30.3%	6.8%	7.2%
Grade 9	0	0.0%	0.0%	6.7%	8.1%
Grade 10	0	0.0%	0.0%	7.1%	6.9%
Grade 11	0	0.0%	0.0%	7.3%	6.4%
Grade 12	0	0.0%	0.0%	7.0%	5.9%
Ethnic Distribution:					
African American	16	6.3%	13.7%	6.0%	14.0%
Hispanic	114	44.7%	53.2%	48.7%	48.6%
White	123	48.2%	30.9%	44.5%	33.3%
Native American	1	0.4%	0.3%	0.5%	0.4%
Asian/Pac. Islander	1	0.4%	1.8%	0.4%	3.7%
Economically Disadvantaged	183	71.8%	71.8%	70.9%	59.0%
Limited English Proficient (LEP)	3	1.2%	8.8%	3.6%	16.9%
Students w/Disciplinary Placements (2008-09)	98	34.8%	28.2%	25.2%	13.4%
At-Risk	128	50.2%	48.4%	49.4%	47.2%
Mobility (2008-09)	63	22.3%	18.0%	26.9%	18.9%
Number of Students per Teacher	11.4	n/a	14.2	11.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	4.9%	2.4%	-	-	16.7%	11.8%
Grade 1	-	-	0.0%	5.3%	-	-	16.7%	9.7%
Grade 2	-	-	2.9%	3.0%	-	-	0.0%	4.2%
Grade 3	-	-	5.1%	2.3%	-	-	0.0%	2.4%
Grade 4	-	-	6.1%	1.2%	-	-	20.0%	1.0%
Grade 5	-	2.7%	0.0%	1.7%	-	2.3%	0.0%	1.7%
Grade 6	0.0%	0.6%	0.0%	0.8%	20.0%	0.6%	20.0%	1.3%
Grade 7	1.6%	1.2%	1.6%	1.2%	0.0%	1.2%	0.0%	1.8%
Grade 8	0.0%	1.7%	0.0%	1.4%	0.0%	2.9%	0.0%	2.5%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 2
 Total Students: 255
 Grade Span: 06 - 08
 School Type: Middle

District Name: ROOSEVELT ISD
 Campus Name: ROOSEVELT J H
 Campus #: 152908041

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	17.3	19.3
Grade 1	-	-	21.3	19.1
Grade 2	-	-	18.1	19.2
Grade 3	-	-	16.7	19.3
Grade 4	-	-	18.9	19.9
Grade 5	-	29.8	20.1	22.4
Grade 6	18.5	23.2	18.5	21.1
Mixed Grades	-	26.0	-	24.7
Secondary: English/Language Arts	15.4	18.8	15.2	17.8
Foreign Languages	22.0	19.0	15.7	19.4
Mathematics	13.3	18.9	13.6	18.5
Science	14.5	20.4	15.7	19.3
Social Studies	20.0	21.3	17.1	20.4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 3
Total Students: 255
Grade Span: 06 - 08
School Type: Middle

District Name: ROOSEVELT ISD
Campus Name: ROOSEVELT J H
Campus #: 152908041

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	27.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	25.8	92.8%	87.4%	57.1%	63.2%
Teachers	22.4	80.8%	74.5%	49.3%	50.5%
Professional Support	1.8	6.6%	8.2%	3.6%	8.9%
Campus Admin. (School Leader.)	1.5	5.4%	4.7%	2.6%	2.8%
Educational Aides:	2.0	7.2%	12.6%	16.9%	9.8%
Total Minority Staff:	0.2	0.9%	22.7%	18.7%	43.9%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	8.7%	0.0%	9.5%
Hispanic	0.2	1.1%	9.4%	10.4%	22.5%
White	22.2	98.9%	80.9%	89.6%	66.4%
Native American	0.0	0.0%	0.4%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.6%	0.0%	1.3%
Males	6.7	29.9%	28.7%	21.1%	23.0%
Females	15.7	70.1%	71.3%	78.9%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	4.1	18.3%	7.9%	10.4%	6.0%
1-5 Years Experience	7.6	33.8%	36.1%	32.2%	31.0%
6-10 Years Experience	3.0	13.4%	17.8%	11.4%	20.3%
11-20 Years Experience	4.0	17.8%	21.3%	25.2%	24.4%
Over 20 Years Experience	3.7	16.6%	17.0%	20.8%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.7 yrs.	10.4 yrs.	11.1 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		3.2 yrs.	6.6 yrs.	5.8 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$30,850	\$40,262	\$31,250	\$41,165
1-5 Years Experience		\$32,661	\$42,406	\$33,039	\$43,527
6-10 Years Experience		\$36,777	\$44,527	\$36,404	\$46,149
11-20 Years Experience		\$42,951	\$48,437	\$44,206	\$50,153
Over 20 Years Experience		\$47,927	\$56,152	\$48,826	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$37,254	\$46,227	\$39,335	\$48,263
Professional Support		\$49,291	\$52,488	\$45,154	\$56,470
Campus Administration (School Leadership)		\$62,878	\$66,134	\$60,848	\$70,209
Contracted Instructional Staff (not incl. above):		0.0	0.4	0.4	1,722.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 4
Total Students: 255
Grade Span: 06 - 08
School Type: Middle

District Name: ROOSEVELT ISD
Campus Name: ROOSEVELT J H
Campus #: 152908041

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,348,002	100.0%	\$5,664	\$1,429,218	100.0%	\$6,005	\$142,528,303	100.0%	\$6,630
Instruction (11,95)	\$1,047,739	77.7%	\$4,402	\$1,115,040	78.0%	\$4,685	\$99,949,979	70.1%	\$4,649
Instructional-Related Services (12,13)	\$60,206	4.5%	\$253	\$65,343	4.6%	\$275	\$4,657,490	3.3%	\$217
Instructional Leadership (21)	\$5,187	0.4%	\$22	\$5,187	0.4%	\$22	\$1,674,820	1.2%	\$78
School Leadership (23)	\$138,915	10.3%	\$584	\$138,915	9.7%	\$584	\$10,577,161	7.4%	\$492
Support Services-Student (31,32,33)	\$72,146	5.4%	\$303	\$73,345	5.1%	\$308	\$7,497,293	5.3%	\$349
Other Campus Costs (35,36,51,52,53)	\$23,809	1.8%	\$100	\$31,388	2.2%	\$132	\$18,171,560	12.7%	\$845
By Program:									
Total Operating Expenditures	\$1,324,193	100.0%	\$5,564	\$1,395,280	100.0%	\$5,863	\$123,699,884	100.0%	\$5,754
Bilingual/ESL Education (25)	\$9,366	0.7%	\$39	\$9,666	0.7%	\$41	\$2,103,163	1.7%	\$98
Career & Technical Education (22)	\$2,225	0.2%	\$9	\$2,225	0.2%	\$9	\$811,291	0.7%	\$38
Accelerated Education (24,30)	\$53,397	4.0%	\$224	\$64,260	4.6%	\$270	\$17,715,101	14.3%	\$824
Gifted & Talented Education (21)	\$706	0.1%	\$3	\$706	0.1%	\$3	\$1,241,768	1.0%	\$58
Regular Education (11)	\$1,052,459	79.5%	\$4,422	\$1,089,219	78.1%	\$4,577	\$82,541,220	66.7%	\$3,839
Special Education (23)	\$205,968	15.6%	\$865	\$229,132	16.4%	\$963	\$19,070,062	15.4%	\$887
Other (26,28,29)	\$72	0.0%	\$0	\$72	0.0%	\$0	\$217,279	0.2%	\$10

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	3	1.2%	8.1%	3.6%	16.1%
Career & Technical Education	92	36.1%	18.7%	35.3%	21.3%
Gifted & Talented Education	11	4.3%	7.0%	5.0%	7.6%
Special Education	34	13.3%	10.7%	10.4%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	2.5%	0.0%	7.0%
Career & Technical Education	1.9	8.5%	3.1%	7.1%	3.9%
Compensatory Education	0.0	0.0%	2.9%	4.2%	3.4%
Gifted & Talented Education	0.0	0.0%	1.4%	0.0%	2.0%
Regular Education	16.5	73.7%	76.5%	76.3%	71.0%
Special Education	4.0	17.8%	10.9%	12.5%	9.6%
Other	0.0	0.0%	2.8%	0.0%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

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